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TENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 1998

C.B. NO. 10-291

A BILL FOR AN ACT

To further amend Public Law No. 10-24, as amended, by further amending section 1, as amended by Public Law No. 10-87, and by amending sections 5 and 13, to appropriate the sum of \$737,220 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, as supplemental funding for the National Executive Branch and the Development budget, and to reprogram certain funds already appropriated, and by amending section 15, to permit unlimited reprogramming into the recruitment and repatriation line, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 10-24, as amended by
2 Public Law No. 10-87, is hereby further amended to read as follows:

3 "Section 1. Operating expenses of the Executive Branch.

4 The sum of ~~\$12,153,011,734~~ 12,967,954, or so much thereof as
5 may be necessary, is hereby appropriated from the General
6 Fund of the Federated States of Micronesia for the fiscal
7 year ending September 30, 1998, for the operations of the
8 Executive Branch of the National Government of the Federated
9 States of Micronesia during fiscal year 1998. Of the total
10 funds appropriated under this section, \$519,000 shall be
11 deemed to come from the funds available under section
12 216(a)(1) of the Compact of Free Association. The sum
13 appropriated by this section shall be apportioned as
14 follows:

15 (1) Office of the President

16 (a) Office of the President

17 (i) Personnel expenses \$ 245,200

18 (ii) Travel ~~518/5180~~ 94,654

19 (iii) Contractual services,

20 grants, subsidies, and contributions..... ~~301/5180~~ 95,500

21 (iv) Others ~~515/1180~~ 43,100

22 (v) Presidential visits to Chuuk

23 and Yap proper and all outer islands..... 18,000

24 (b) Office of Public Information

25 (i) Personnel expenses 75,800

1	(ii) Travel	\$ 6,000
2	(iii) Contractual services, grants,	
3	subsidies, and contributions.....	3,500
4	(iv) Others	12,100
5	(c) Disaster Control Office	
6	(i) Personnel expenses	21,000
7	(ii) Travel	-0-
8	(iii) Contractual services, grants,	
9	subsidies, and contributions.....	-0-
10	(iv) Others	-0-
11	(2) Department of External Affairs	
12	(a) Administration	
13	(i) Personnel expenses	93,700
14	(ii) Travel	70,000
15	(iii) Contractual services, grants,	
16	subsidies, and contributions.....	11,000
17	(iv) Others	72,700
18	(b) Division of Asian, Pacific,	
19	African & Multilateral Affairs	
20	(i) Personnel expenses	109,100
21	(ii) Travel	22,000
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	-0-
24	(iv) Others	-0-
25	(c) FSM Consulate - Guam	

1	(i) Personnel expenses	\$ 128,899
2	(ii) Travel	3,500
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	112,011,471/4 150,034
5	(iv) Others	19,850
6	(d) FSM Consulate - Honolulu	
7	(i) Personnel expenses	166,644
8	(ii) Travel	4,000
9	(iii) Contractual services, grants,	
10	subsidies, and contributions.....	120,100
11	(iv) Others	46,500
12	(e) FSM Embassy - Washington, D.C.	
13	(i) Personnel expenses	169,785
14	(ii) Travel	15,000
15	(iii) Contractual services, grants,	
16	subsidies, and contributions.....	491,000
17	(iv) Others	60,000
18	(f) FSM Embassy - Suva, Fiji	
19	(i) Personnel expenses	126,359
20	(ii) Travel	15,000
21	(iii) Contractual services, grants,	
22	subsidies, and contributions.....	39,675
23	(iv) Others	66,000
24	(g) Division of American and	
25	European Affairs	

1 (i) Personnel expenses \$ 69,500
 2 (ii) Travel -0-
 3 (iii) Contractual services, grants,
 4 subsidies, and contributions..... -0-
 5 (iv) Others -0-

6 (h) FSM Embassy - Tokyo, Japan,
 7 the sum of \$5,000, or so much thereof as may
 8 be necessary, for acquisition of furniture, and
 9 the sum of ~~\$800,000~~ 890,700, or so much thereof as
 10 may be necessary, for the purchase of ~~\$1,408,000~~
 11 103,716,570 yen, to be allocated as follows:

12 (i) Personnel expenses ¥28,356,100
 13 (ii) Travel ~~¥1,098,000~~ 4,624,036
 14 (iii) Contractual services, grants,
 15 subsidies, and contributions..... ~~¥61,660,000~~ 61,384,185
 16 (iv) Others..... ~~¥9,220,000~~ 9,402,249

17 Any portion of the dollar sum appropriated
 18 herein that remains unused upon completion
 19 of this exchange transaction shall lapse
 20 immediately.

21 (i) United Nations Mission
 22 (i) Personnel expenses \$ 170,046
 23 (ii) Travel..... ~~371,300~~ 45,940
 24 (iii) Contractual services, grants,
 25 subsidies, and contributions..... ~~241,000~~ 302,120

1	(iv) Others	\$ 50,500
2	(3) Department of Finance	
3	(a) Administration	
4	(i) Personnel expenses	101,900
5	(ii) Travel	34,700
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	111,000 <u>71,800</u>
8	(iv) Others	146,180 <u>50,100</u>
9	(b) Division of Automated Data Processing	
10	(i) Personnel expenses	53,400
11	(ii) Travel	4,300
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	36,500
14	(iv) Others	26,300
15	(c) Division of Investment Management	
16	(i) Personnel expenses	70,600
17	(ii) Travel	14,400 <u>26,821</u>
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	500
20	(iv) Others	11,884 <u>5,634</u>
21	(d) Division of Accounting	
22	(i) Personnel expenses	276,600
23	(ii) Travel	15,100 <u>23,900</u>
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	29,400

1	(iv) Others	\$ 24,000
2	(e) Division of Revenue	
3	(i) Personnel expenses	171,190 <u>330,300</u>
4	(ii) Travel	121,130 <u>37,300</u>
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	121,130 <u>44,946</u>
7	(iv) Others	121,130 <u>30,240</u>
8	(f) Division of Customs	
9	(i) Personnel expenses	291,800
10	(ii) Travel	9,000
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	32,400
13	(iv) Others	34,400
14	(g) Division of Property & Supply	
15	(i) Personnel expenses	48,800
16	(ii) Travel	5,500
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	400
19	(iv) Others	10,500
20	(4) Department of Resources and Development	
21	(a) Administration	
22	(i) Personnel expenses	110,400
23	(ii) Travel	35,600
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	48,000

1	(iv) Others	\$ 16,000
2	(b) Division of Commerce and Industry	
3	(i) Personnel expenses	65,090
4	(ii) Travel	24,000
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	101,166
7	(iv) Others	43,000
8	(c) Division of Agriculture	
9	(i) Personnel expenses	135,000
10	(ii) Travel	17,500
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	1,260
13	(iv) Others	14,000
14	(d) Division of Marine Resources	
15	(i) Personnel expenses	62,600
16	(ii) Travel	21,800
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	-0-
19	(iv) Others	11,200
20	(e) Division of Labor	
21	(i) Personnel expenses	74,500
22	(ii) Travel	19,400
23	(iii) Contractual services, grants,	
24	subsidies, and contributions.....	2,500
25	(iv) Others	7,000

1	(5) Department of Transportation	
2	(a) Administration	
3	(i) Personnel expenses	\$ 69,100
4	(ii) Travel	9,200
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	2,000
7	(iv) Others	15,000
8	(b) Marine Transportation Division	
9	(i) Personnel expenses	99,300
10	(ii) Travel	14,400
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	407,384
13	(iv) Others	2,500
14	(c) Civil Aviation Division	
15	(i) Personnel expenses	55,800
16	(ii) Travel	25,500
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	25,000
19	(iv) Others	3,000
20	(d) Communication Division	
21	(i) Personnel expenses	40,600
22	(ii) Travel	16,300
23	(iii) Contractual services, grants,	
24	subsidies, and contributions.....	500
25	(iv) Others	4,180

1	(6) Department of Health Services	
2	(a) Administration	
3	(i) Personnel expenses	\$ 84,900
4	(ii) Travel	15,000
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	5,000
7	(iv) Others	12,600
8	(b) Environmental & Community	
9	Services Division	
10	(i) Personnel expenses	192,100
11	(ii) Travel	11,700
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	21,600
14	(iv) Others	10,000
15	(c) Preventive Health Services Division	
16	(i) Personnel expenses	72,200
17	(ii) Travel	-0-
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	-0-
20	(iv) Others	-0-
21	(d) Medical Care Services Division	
22	(i) Personnel expenses	29,200
23	(ii) Travel	-0-
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	-0-

1	(iv) Others	\$	-0-
2	(7) Department of Education		
3	(a) Personnel expenses	156,341	
4	(b) Travel	11,000	
5	(c) Contractual services, grants,		
6	subsidies, and contributions.....		-0-
7	(d) Others	4,000	
8	(8) Office of the Attorney General		
9	(a) Administration		
10	(i) Personnel expenses	69,600	
11	(ii) Travel	9,900	
12	(iii) Contractual services, grants,		
13	subsidies, and contributions.....	3,800	
14	(iv) Others	21,500	
15	b) Division of Litigation		
16	(i) Personnel expenses	111,000	
17	(ii) Travel	18,700	
18	(iii) Contractual services, grants,		
19	subsidies, and contributions.....	3,800	
20	(iv) Others	2,400	
21	(c) Division of Law		
22	(i) Personnel expenses	154,600	
23	(ii) Travel	34,300	
24	(iii) Contractual services, grants,		
25	subsidies, and contributions.....		-0-

1	(iv) Others	\$ 2,250
2	(d) Division of Immigration	
3	(i) Personnel expenses	323,500
4	(ii) Travel	6,800
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	16,000
7	(iv) Others	52,950
8	(e) FSM National Police - (\$519,000 of	
9	the funds appropriated for this Division shall be	
10	deemed to come from funds available under section	
11	216(a)(1) of the Compact of Free Association)	
12	(i) Personnel expenses	898,700
13	(ii) Travel	18,100
14	(iii) Contractual services, grants,	
15	subsidies, and contributions.....	80,000
16	(iv) Others	AP/11/11/05 511,406
17	(v) Outer islands surveillance .	BN/11/00 <u>-0-</u>
18	(9) Office of the Public Defender	
19	(a) Personnel expenses	452,300
20	(b) Travel	BN/11/00 33,900
21	(c) Contractual services, grants,	
22	subsidies, and contributions.....	BN/11/00 19,000
23	(d) Others	38,600
24	(10) Office of the Budget	
25	(a) Administration	

1	(i) Personnel expenses	\$ 56,400
2	(ii) Travel	13,200
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	1,000
5	(iv) Others	21,300
6	(b) Division of Budget Administration	
7	and Preparation	
8	(i) Personnel expenses	66,100
9	(ii) Travel	3,300
10	(iii) Contractual services, grants,	
11	subsidies, and contributions.....	-0-
12	(iv) Others	-0-
13	(c) Division of Administrative Management	
14	(i) Personnel expenses	36,300
15	(ii) Travel	2,300
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	-0-
18	(iv) Others	-0-
19	(d) Division of Grants Management	
20	(i) Personnel expenses	40,500
21	(ii) Travel	2,300
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	-0-
24	(iv) Others	-0-
25	(11) Office of Planning and Statistics	

1	(a) Administration	
2	(i) Personnel expenses	\$ 41,000
3	(ii) Travel	5,400
4	(iii) Contractual services, grants,	
5	subsidies, and contributions.....	-0-
6	(iv) Others	3,000
7	(b) Division of Planning	
8	(i) Personnel expenses	33,400
9	(ii) Travel	3,500
10	(iii) Contractual services, grants,	
11	subsidies, and contributions.....	20,000
12	(iv) Others	3,000
13	(c) Division of Statistics	
14	(i) Personnel expenses.....	133,900
15	(ii) Travel	4,300
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	-0-
18	(iv) Others	5,000
19	(d) Division of Construction Review	
20	(i) Personnel expenses	149,300
21	(ii) Travel	12,400
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	-0-
24	(iv) Others	3,000
25	(e) Division of Maintenance	

1	(i) Personnel expenses	\$149,197	<u>125,072</u>
2	(ii) Travel	-0-	
3	(iii) Contractual services, grants,		
4	subsidies, and contributions.....	1404	<u>15,000</u>
5	(iv) Others	154,666	<u>35,000</u>
6	(12) Office of Administrative Services		
7	(a) Administration		
8	(i) Personnel expenses	59,786	
9	(ii) Travel	13,700	
10	(iii) Recruitment and repatriation	126,100	<u>224,465</u>
11	(iv) Contractual services, grants,		
12	subsidies, and contributions.....	500	
13	(v) Others	111,566	<u>13,000</u>
14	(vi) Staff housing	195,170	<u>670,300</u>
15	(b) Division of Personnel		
16	(i) Personnel expenses	57,200	
17	(ii) Travel	3,000	
18	(iii) Contractual services, grants,		
19	subsidies, and contributions.....	0-	
20	(iv) Others	2,000	
21	(c) Division of Archives & Historic		
22	Preservation		
23	(i) Personnel expenses	60,700	
24	(ii) Travel	-0-	
25	(iii) Contractual services, grants,		

1 subsidies, and contributions..... \$ 14,460

2 (iv) Others 1,800

3 (d) Division of Training

4 (i) Personnel expenses 60,897

5 (ii) Travel 2,000

6 (iii) Contractual services, grants,

7 subsidies, and contributions..... -0-

8 (iv) Others 2,100"

9 Section 2. Section 5 of Public Law No. 10-24 is hereby amended

10 to read as follows:

11 "Section 5. Operating expenses of agencies of the National

12 Government. The sum of \$1,571,315, or so much thereof as

13 may be necessary, is hereby appropriated from the General

14 Fund of the Federated States of Micronesia for the fiscal

15 year ending September 30, 1998, for the operations of

16 independent agencies, commissions, authorities, boards,

17 bureaus, and other organizations of the National Government

18 of the Federated States of Micronesia during fiscal year

19 1998. The sum appropriated by this section shall be

20 apportioned as follows:

21 (1) Micronesian Maritime Authority

22 (a) Personnel expenses 181,465

23 (b) Travel 90,000

24 (c) Contractual services, grants,

25 subsidies, and contributions..... 47,300

1	(d) Others	\$ 34,200
2	(2) Board of Regents - College of	
3	Micronesia-FSM	
4	(a) Personnel expenses	-0-
5	(b) Travel	36,900
6	(c) Contractual services, grants,	
7	subsidies, and contributions.....	10,000
8	(d) Fund raising	15,000
9	(e) Others	15,040
10	(3) Federated States of Micronesia	
11	Coconut Development Authority	
12	(a) Personnel expenses	69,100
13	(b) Travel	20,000
14	(c) Contractual services, grants,	
15	subsidies, and contributions.....	26,000
16	(d) Others	11,500
17	(4) National Postal Service	
18	(a) Personnel expenses	146,811,400 <u>456,100</u>
19	(b) Travel	271,400 <u>39,600</u>
20	(c) Contractual services, grants,	
21	subsidies, and contributions.....	68,600
22	(d) Others	60,000
23	(5) FSM Banking Board	
24	(a) Personnel expenses	45,600
25	(b) Travel	18,000

(c) Contractual services, grants,
subsidies, and contributions..... \$ 11,900
(d) Others 13,510
(6) National Fisheries Corporation 301,500"

Section 3. Section 13 of Public Law No. 10-24 is hereby amended
to read as follows:

"Section 13. Development budget - Appropriation. The sum
of ~~\$2,180,000~~ 2,480,000, or so much thereof as may be
necessary, is hereby appropriated from the General Fund of
the Federated States of Micronesia for the fiscal year
ending September 30, 1998, for capital improvement and
development programs and projects of the National Government
of the Federated States of Micronesia during fiscal year
1998. Of the funds appropriated under this section
\$1,436,192 (for lines (1), (3) and (4)) shall be deemed to
come from the capital account of the Compact of Free
Association. The sum appropriated by this section shall be
apportioned as follows:

(1) National staff upgrading program
(a) Executive branch and agencies... \$100,000
(b) Congress 10,000
(c) Judiciary 20,000
(2) Tourism Development (Department of
Resources and Development)..... 100,000
(3) Capital Complex Water and Sewer

1	System Improvement.....	\$ 200,000
2	(4) Business Development Loan Fund	1,500,000
3	(5) Ponape Coconut Products, Inc	250,000
4	(6) <u>Third patrol boat</u>	<u>300,000"</u>

5 Section 4. Section 15 of Public Law No. 10-24 is hereby amended
6 to read as follows:

7 "Section 15. Reprogramming.

8 (1) The President may reprogram up to 10 percent to
9 and from the funds appropriated to each department and
10 office in section 1. The President or his designee may
11 reprogram up to 15 percent to and from the funds
12 appropriated to any division, and may reprogram up to 15
13 percent to and from each line within the budget of a
14 division, within a department or office or its functional
15 equivalent.

16 (2) The Speaker or his designee may reprogram up to 10
17 percent to and from the funds appropriated to each of the
18 subsections in section 2, and may reprogram up to 15 percent
19 to and from the funds appropriated in each of the lines
20 within the subsections of section 2.

21 (3) The Chief Justice or his designee may reprogram up
22 to 15 percent to and from the funds appropriated in each of
23 the lines in section 3.

24 (4) The Public Auditor may reprogram up to 15 percent
25 to and from the funds appropriated in each of the lines in

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section 4.

(5) Allottees of funds may reprogram up to 15 percent to and from the funds appropriated in each of the lines within the subsections of section 5.

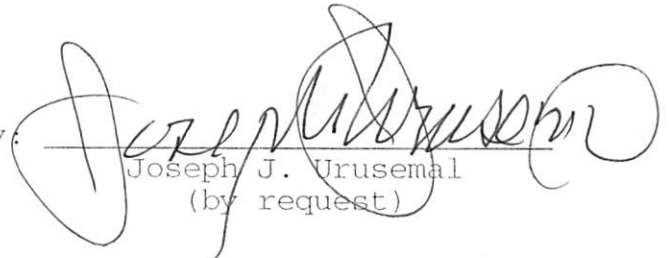
(6) Notwithstanding the provisions of subsections (1) through (5) of this section, no funds may be reprogrammed to or from any personnel account (except as necessary in conjunction with a position transfer permitted under section 14(2) of this act). ~~It~~ and nonpersonnel funds may be reprogrammed without limitation to, but not from, subparagraph (a)(iii) of subsection (12) of section 1 of this act."

Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date:

6/08/98

Introduced by:


Joseph J. Urusemal
(by request)